



# COMPSTAT DJJ Statistical Report - 13 Month

Data Analysis 13 Month as of 04-12-2010

Location(s): O.H. Close Youth Correctional Facility



	2009											2010	
	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb
Administration													
Budget Allotment													
Allotment (\$)									0	0	7,724,746	7,724,746	7,724,747
Surplus/Deficit (\$)									0	0	0	0	-9,387,456
Accounting													
Travel Expenditures (\$)									0	0	1,808	2,098	183
Personnel													
Budgeted Positions									235	235	155	155	155
Filled Budgeted Positions									164	164	164	0	0
920 Blanket									1	1	1	1	2
918 Blanket									10	10	7	4	5
902 Blanket									6	6	29	28	24
916 Blanket									8	8	7	7	8
Number of "Other" Type of Leave									1	0	0	0	1
Vacancy Total									82	82	-1	160	162
Vacancy Rate (%)									34.89 %	34.89 %	-0.65 %	103.23 %	104.52 %
Overtime													
Total Dollars (\$)									113,669	143,507	142,669	139,213	139,213
Total Hours									2,162	2,361	2,381	2,465	2,465
Number of Staff Who Worked									144	147	138	93	93
Average Hours per Staff									13	14	15	0	0
Training													
Allotment (\$)									0	0	17,428	17,428	17,428
Training Requests Planned									8	160	203	1,808	14
Total Training Hours Provided									16	1	73	0	48
Training Requests Processed									6	157	190	0	13



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Total Expenditures (\$)									134	0	0	0	2,098
Training Balance (\$)									0	0	17,428	0	0
Sick Leave													
Total Hours									2,116	1,432	863	1,295	1,438
Average Hours per Staff									13	9	5	0	0
In-Lieu of Sick Leave (non-custody)													
Total Hours									409	0	0	0	0
Average Hours per Staff									2	0	0	0	0
Workers' Compensation													
Total Number of Staff Off Work due to Accepted and Pending Claims									2	1	3	2	4
Pending Claims									0	2	2	1	1
New Claims									0	2	1	2	1
Closed Claims									0	3	0	0	0
NDI													
Total Number of Staff Off Work due to Non-Work Related Illness/Injuries									1	1	2	1	1
FMLA													
Total Number of Staff Off Work due to Non-Work Related Illness/Injuries									1	1	0	6	1
Employee Grievances and Staff Complaints													
Total									2	1	1	1	0
Health & Safety									2	1	0	0	0
Conditions of Work									0	0	0	0	0
E.E.O									0	0	1	1	0
Staff Investigations													
Total Central Intake Requests									0	0	0	0	0



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Central Intake Requests Accepted									0	0	0	0	0
Central Intake Requests Rejected									0	0	0	0	0
Central Intake Requests Approved for Direct Action									0	0	0	0	0
Total Direct Action Requests Submitted									0	0	0	0	0
Total Direct Action Requests Accepted									0	0	0	0	0
Total Direct Action Requests Rejected									0	0	0	0	0
Number of Open Investigations									1	3	0	1	0
Number of Closed Investigations									0	0	0	1	0
Investigations Exceeding 180 Calendar Days									0	0	0	0	0
Investigations Exceeding the Statute of Limitations									0	0	0	0	0
Adverse Actions													
Total									0	0	0	0	0
Dismissals									0	0	0	1	0
Rejection on Probation									0	0	0	0	0
Facility Profile													
Inverse Post Coverage (shifts):													
YCO									3	6	9	6	16
Sgt									0	0	0	0	3
Lt.									0	0	0	0	2
YCC									0	0	7	3	17
SYCC									0	0	0	0	0
Total Inverse Post Coverage Shifts									3	6	16	9	38
Profile													



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	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb
Average Daily Population (ADP):									190	199	202	209	211
Population by Program Type (End of Month)													
Core Treatment Programs:									111	109	97	108	102
High									35	36	28	35	37
Low									39	36	34	39	33
Substance Abuse Treatment									33	31	35	28	22
Behavior Treatment Program									0	0	0	0	0
Intensive Behavior Treatment Program									0	0	0	0	0
Intensive Treatment Program									0	0	0	0	0
Special Counseling Program									20	20	16	16	16
Correctional Treatment Center									0	0	0	0	0
Intermediate Care Facility									0	0	0	0	0
Sex Behavior Treatment Program									32	36	36	34	33
Average Age: (End of Month)										0	16	16	16
16 and under									84	83	100	104	100
17									98	97	90	91	85
18									18	16	21	18	17
19									0	0	0	0	0
20									1	1	1	0	0
21 and over									0	0	0	0	0
Average Length of Stay									20	14	13	22	19
Average PBD extensions per youth									3	3	4	3	4
Average PBD restores per youth									2	1	2	2	2
Average DDMS extensions per youth									2	2	1	0	2
Average DDMS restores per youth									2	4	1	1	2



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	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb
Number of youth who spent time in state prison									0	0	0	0	0
Facility Operations													
Reports and Notices													
Late Victim Notification Letters									0	0	0	0	0
Missed Victim Notification Letters									0	0	0	0	0
Late Law Enforcement Notification Letters (LEN)									0	0	0	0	0
Late Family Notifications									0	0	0	0	0
Annual Review hearings beyond 12 Months									0	0	0	0	0
Annual Review hearings beyond 15 Months									0	0	0	0	0
Late Parole Consideration Date hearings									0	0	0	0	0
Initial Hearings beyond 45 days									0	0	0	0	0
Incidents													
Batteries on Staff Without a Weapon (PbS Sa12)													
Youth Involved									0	0	0	0	0
Incidents									0	0	0	0	0
Batteries on Staff With a Weapon (PbS Sa12)													
Youth Involved									0	0	0	0	0
Incidents									0	0	0	0	0
Gassings (PbS Sa12)													
Youth Involved									0	0	0	0	0
Incidents									0	0	0	0	0
Injuries to Staff by Youth (Pbs Sa3)													



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	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb
Youth Involved									0	0	0	0	0
Incidents									0	0	0	0	0
Batteries on Youth (PbS Sa11)													
Youth involved									2	0	0	2	15
Incidents									5	0	0	1	7
Group Disturbances (PbS Sa11)													
Youth involved									58	26	0	1	65
Incidents									1	1	0	37	3
Forced Sexual Acts													
Youth involved									0	0	0	0	0
Incidents									0	0	0	0	0
Physical Altercations (mutual combat) (PbS Sa11)													
Youth involved									33	24	28	35	32
Incidents									18	13	16	52	20
Injuries to youths requiring outside medical care									1	1	1	0	1
Injuries to youths by other youths									13	7	13	149	15
Injuries to youths - all									31	16	55	165	75
Unusual youth medical issues									1	2	4	0	0
Other staff injuries (PbS Sa3)									0	0	0	1	2
Use of Force													
Total Use of Force Incidents - All Youths									10	18	4	23	17
Controlled Use of Force									0	0	0	0	0
Physical									0	0	0	0	0
Chemical									0	0	0	0	0
Mechanical									0	0	0	0	0



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	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb
Less lethal									0	0	0	0	0
Immediate Use of Force									10	18	4	15	10
Physical									5	5	0	5	1
Chemical									10	10	4	15	9
Mechanical									10	18	4	15	10
Less lethal									0	0	0	0	1
Total Use of Force Incidents - Mental Health Youths													
Total Use of Force Incidents - Mental Health Youths									0	11	3	8	7
Controlled Use of Force									0	0	0	0	0
Physical									0	0	0	0	0
Chemical									0	0	0	0	0
Mechanical									0	0	0	0	0
Less lethal									0	0	0	0	0
Immediate Use of Force									0	11	4	8	7
Physical									0	4	0	1	1
Chemical									0	7	4	7	6
Mechanical									0	11	4	8	7
Less lethal (sting ball, foam baton, rubber ball, bean bag, etc.)									0	0	0	0	1
Use of Force Committees held									2	1	2	1	2
Use of Force incidents reviewed at facility									19	18	4	3	10
Use of Force incidents reviewed by Central Office									0	25	4	5	10
Disciplinary Incidents													
Pending court cases									0	0	0	0	0
Escapes (PbS Se1)									0	0	0	0	0



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	2009											2010	
	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb
Attempted escapes (PbS Se2)									0	0	0	0	0
Disciplinary Decision-Making System - All Youths													
Level 3's filed (serious misconduct)									119	76	53	141	129
Level 2's filed (intermediate misconduct)									212	207	243	223	204
Level 1's filed (minor misconduct)									1,113	1,018	910	1,089	994
Fact-finding hearings held									33	31	11	21	21
Disposition hearings held									83	51	18	87	20
Disposition hearings recommending time adds									20	5	1	9	4
Total number of recommended time adds in months									27	7	1	9	5
Disciplinary Decision-Making System - Mental Health Youths Only													
Level 3's filed (serious misconduct)									17	16	3	14	17
Level 2's filed (intermediate misconduct)									25	55	37	59	56
Level 1's filed (minor misconduct)									204	182	151	180	205
Fact-finding hearings held									5	3	0	4	7
Disposition hearings held									12	9	2	7	4
Disposition hearings recommending time adds									2	0	0	0	0
Total number of recommended time adds in months									2	0	0	0	0
Program Modifications/Restrictions													
Facility lockdowns									0	0	0	0	0
Number of days									0	0	0	0	0
Limited Programs									1	0	0	1	1





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	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb
Number of days									4	0	0	1	9
Health Care													
Number of new admissions to the facility									21	3	26	14	8
Community hospital in-patient admissions									0	0	1	0	0
New arrivals provided medical, dental, mental health screening within 24 hours (PbS H2-H4)									21	3	26	14	8
Complete physical exam within 7 days (PbS H7)									21	3	26	20	4
New arrivals receive dental exam within 14 days									21	3	26	14	8
Routine off-site medical care									6	5	10	5	8
Mental Health Issues													
Number of youth in Mental Health programs at end of month									19	20	16	50	16
Youths on psychotropic meds									57	57	58	53	47
Keyhea Cases									0	0	0	0	0
Involuntarily medicated (incidents)									0	0	2	0	0
High-risk observation									0	0	0	0	0
Attempted Suicides (PbS Sa6-7)									0	0	0	0	0
Number of 911 calls in response to attempted suicide									0	0	0	0	0
Suicides (PbS Sa7)									0	0	0	0	0
Facility Programs													
Programs													
Number of high school graduates with work assignments									2	2	3	3	2
Education Services													



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Number of high school graduates at facility									5	3	3	11	10
Number with GED certificate									0	5	5	3	4
Number of all youths eligible for high school									193	196	202	214	204
Number of youths enrolled in high school									187	194	200	203	197
Number of high school graduates enrolled in vocational classes									3	2	2	6	6
Number of students enrolled in college courses									0	0	0	0	0
Number of vocational program certificates earned									0	0	0	0	0
Total number of classes scheduled									2,218	1,835	1,430	1,473	1,603
Number of classes cancelled due to:													
1. No substitute available									75	65	55	5	31
2. Safety/security reasons									127	0	0	36	0
3. Scheduling conflicts									0	0	0	0	0
Total number of classes closed (from WIN)									202	65	55	41	31
Absence Rate (Qtrly WIN Monthly Attendance Report)									14	8	4	16	27
Based on the number of total absences:													
Percent of absences from open classrooms									81	58	65	99	92
Percent of absences due to class closures									19	42	35	1	8
Percent receiving full required minimum minutes of instruction									96	98	90	89	99
Education slots budgeted (includes vocational ed)									198	199	210	214	204



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Average daily attendance in classrooms (includes vocational ed)									214	216	211	206	155
Youth Incentive Program													
Number of youth on Level A									24	28	24	24	22
Number of youth on Level B									126	135	158	134	143
Number of youth on Level C									48	36	31	55	39
Total Incentive Program participants									198	0	213	213	204
Total excluded youths (see Counting Rules)									0	0	0	0	0
Youth/Family Council meetings									0	0	0	0	0
Community-Based Organizations (CBO) providing youth program													
Youth attending AA mtgs.									0	0	0	0	0
Youth attending NA mtgs.									0	0	0	0	0
Youth attending Project IMPACT									82	84	82	89	76
Youth attending religious meetings									94	69	106	80	96
Youth attending other community-based organization meetings									196	78	179	26	24
Total number of volunteer hours									1,216	777	1,014	1,770	1,250
Total number of individual volunteers providing program									67	40	45	39	37
Youth's Rights													
Number of attorney visits									0	0	0	0	0
Number of phone calls									369	138	525	549	572
Number of individual youth making phone calls									131	515	147	161	142
Youth Grievance System (PbS J2)													
Emergency grievances									0	1	1	1	0



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Staff action grievances									4	3	3	3	1
Medical grievances									1	0	0	0	1
Grievances unaccounted for									0	0	0	0	10
Regular grievances									17	8	22	11	9
Religious Services Provided by DJJ Staff													
Catholic									4	12	10	5	12
Protestant									4	6	9	4	9
Jewish									0	0	0	0	0
Islam/Muslim									8	4	8	5	1
Native American									0	1	2	0	2
Other									0	0	0	0	0
Victim's Rights													
Total youth enrolled in Impact of Crime on Victims Program									0	0	0	0	0
Total number of victims in attendance at annual review and parole hearings									0	0	6	0	0
Restrictive Programs (e.g. SMP, BTP)													
Population count at end of month									0	0	0	0	0
Average length of stay in restrictive program (in days) (PbS O8)									0	0	0	0	0
Special Custody													
Temporary detention (TD) population count (total for month)									0	0	0	0	0
Average length of stay on TD in hrs. (PbS O9)									0	0	0	0	0
Total youth on TD over 4 hrs (PbS O10)									0	0	0	0	0



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Total youth on TD over 8 hrs (PbS 011)									0	0	0	0	0
Casework Services System													
Total number of WIN files audited									43	47	38	44	47
Percent of small groups documented									95	98	100	93	91
Percent of chrono notes documented									91	94	95	89	94
Percent of Case Conferences documented									100	100	100	100	100